

NATIONAL INSTITUTES OF HEALTH
FY 2008 President's Budget Request

Appropriation	FY 2006		FY 2007		FY 2008		2008 Est.	
	Actual 1/2/3/4/5/6/	President's Budget 1/3/4/5/6/	Continuing Resolution 1/3/4/5/6/	President's Budget 1/3/4/5/6/	President's Budget 1/3/4/5/6/	2007 Continuing Resolution +/-	2007 Continuing Resolution +/-	2008 Est. +/-
NCI	\$4,795,073,000	\$4,751,461,000	\$4,791,208,000	\$4,791,208,000	\$4,782,114,000		-\$9,094,000	
NHLBI	2,915,923,000	2,898,063,000	2,918,808,000	2,918,808,000	2,925,413,000		6,605,000	
NIDCR	388,664,000	385,762,000	389,003,000	389,003,000	389,722,000		719,000	
NIDDK 7/	1,853,149,000	1,843,656,000	1,854,283,000	1,854,283,000	1,858,045,000		3,762,000	
NINDS	1,533,045,000	1,524,109,000	1,534,116,000	1,534,116,000	1,537,019,000		2,903,000	
NIAID	4,379,199,000 8/ 9/	4,394,233,000	4,382,038,000 8/9/	4,382,038,000 8/9/	4,592,482,000		210,444,000	
NIGMS	1,934,043,000	1,923,298,000	1,935,435,000	1,935,435,000	1,941,462,000		6,027,000	
NICHID	1,263,521,000	1,256,855,000	1,264,206,000	1,264,206,000	1,264,946,000		740,000	
NEJ	665,768,000	660,917,000	666,315,000	666,315,000	667,820,000		1,505,000	
NIEHS	635,995,000 10/	637,094,000	640,903,000	640,903,000	637,406,000		-3,497,000	
NIA	1,045,201,000	1,039,068,000	1,045,871,000	1,045,871,000	1,047,148,000		1,277,000	
NIAMS	507,416,000	504,353,000	507,752,000	507,752,000	508,082,000		330,000	
NIDCD	393,111,000	391,428,000	393,330,000	393,330,000	393,682,000		352,000	
NIMH	1,401,813,000	1,393,882,000	1,402,591,000	1,402,591,000	1,405,421,000		2,830,000	
NIDA	998,858,000	994,222,000	999,422,000	999,422,000	1,000,365,000		943,000	
NIAAA	435,479,000	433,116,000	435,728,000	435,728,000	436,505,000		777,000	
NINR	137,150,000	136,433,000	137,225,000	137,225,000	137,800,000		575,000	
NHGRI	485,655,000	482,878,000	485,985,000	485,985,000	484,436,000		-1,549,000	
NIBIB	298,088,000	296,354,000	298,314,000	298,314,000	300,463,000		2,149,000	
NCRR	1,108,947,000	1,108,843,000	1,109,702,000	1,109,702,000	1,112,498,000		2,796,000	
NCCAM	121,134,000	120,357,000	121,268,000	121,268,000	121,699,000		431,000	
NCMHD	195,263,000	194,284,000	195,390,000	195,390,000	194,495,000		-895,000	
FTC	66,317,000	66,657,000	66,354,000	66,354,000	66,594,000		240,000	
NLM 12/	314,078,000	312,648,000	314,290,000	314,290,000	312,562,000		-1,728,000	
OD 13/	478,307,000	508,909,000 11/	478,650,000	478,650,000	517,062,000		38,412,000	
B&F	85,505,000 10/	81,081,000	170,513,000	170,513,000	136,000,000		-34,513,000	
Type 1 Diabetes	-150,000,000	-150,000,000	-150,000,000	-150,000,000	-150,000,000		0	
Subtotal, Labor/HHS	28,286,702,000	28,189,961,000	28,388,700,000	28,388,700,000	28,621,241,000		232,541,000	
Interior/Superfund Research Program	79,108,000	78,414,000	79,108,000	79,108,000	78,434,000		-674,000	
Total, NIH Discretionary B.A.	28,365,810,000	28,268,375,000	28,467,808,000	28,467,808,000	28,699,675,000		231,867,000	
Type 1 Diabetes 7/	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000		0	
Total, NIH Budget Authority	28,515,810,000	28,418,375,000	28,617,808,000	28,617,808,000	28,849,675,000		231,867,000	
NLM Program Evaluation	8,200,000	8,200,000	8,200,000	8,200,000	8,200,000		0	
Total, Prog. Level	28,524,010,000	28,426,575,000	28,626,008,000	28,626,008,000	28,857,875,000		231,867,000	

1/ Includes funds to be transferred to the Global Fund for HIV/AIDS, Malaria, and Tuberculosis (FY 2006 - \$99,000,000; FY 2007 PB - \$100,000,000; FY 2007 Annualized - \$99,000,000; FY 2008 - \$300,000,000).

2/ Includes Government-wide 1% rescission and HHS 1% transfer.

3/ Comparable for ASAM and ASPA transfer - \$62,000.

4/ Comparable for DEEPS program transfer to NIBIB (FY 2006 \$1,496,000; FY 2007 \$1,528,000).

5/ Comparable for CIO transfer to OD (FY 2006 \$641,000; FY 2007 \$669,000).

6/ Comparable for K-30 transfer to NCRH (\$10,613,000).

7/ Includes funds for the Type 1 Diabetes Initiative.

8/ NIAID includes \$18,000,000 for Pandemic Influenza from PHISSEF.

9/ Comparable for transfer of Advance Development Fund to OPHEP (-\$49,500,000).

10/ Directors 1% transfer NIEHS to B&F (\$4,480,000).

11/ OD comparable (-\$159,500,000) to OPHEP for Advance Development Fund

12/ Comparable for transfer to DHHS for PHS Historian (\$480,000)

13/ Total OD includes Roadmap funds for FY 2006 of \$82,170,000; FY 2007 PB of \$110,700,000; FY 2007 Annualized Current Rate of \$82,170; FY 2008 of \$121,540,000.

**National Institutes of Health
FY 06 Appropriation Adjustments**
(dollars in thousands)

IC	Cong. Action		Subtotal Cong Action	Real Transfers			Subtotal, Pres. Budget Appendix	HHS Comp PHSSEF Pan Flu	Other HHS Transfers	NIH Comp Roadmap Comparable	Other NIH Transfers	Other Global AIDS	Subtotal HHS Budg. Auth.	Prog. Level		Subtotal HHS Table Prog. Level	Other NIH Oblig. Adjust.	Subtotal NIH CJ Table
	FY 2006 Conference	FY 2006 1% Rescission		Global AIDS Transfer	HHS Transfer	Adv. Dev. Transfer								NIH RM Transfer	Director's 1% Transfer			
NCI	\$4,841,774	-\$48,418	\$4,793,356	-\$3,293		-\$42,834		-\$14	\$42,834	-\$1,872			\$4,788,177			\$4,788,177		4,795,073
NHLBI	2,951,270	-29,513	2,921,757	-2,007		-26,109		-3	26,109	-3,824			2,915,923			2,915,923		2,915,923
NIDCR	393,269	-3,933	389,336	-267		-3,479		-1	3,479	-804			388,664			388,664		388,664
NIDDK	1,722,146	-17,221	1,704,925	-1,172		-15,236		-3	15,236	-601			1,703,149			1,853,149		1,853,149
NINDS	1,550,260	-15,503	1,534,757	-1,054		-13,715		-3	13,715	-655			1,533,045			1,533,045		1,533,045
NIAMD	4,459,395	-44,594	4,414,801	-3,033		-38,567		-9	38,567	-1,060	99,000		4,379,199			4,379,199		4,379,199
NIGMS	1,955,170	-12,775	1,935,618	-1,330		-17,297		-1	17,297	-244			1,934,043			1,934,043		1,934,043
NICHD	1,277,544	-12,775	1,264,769	-869		-11,302		-4	11,302	-375			1,263,521			1,263,521		1,263,521
NEI	673,491	-6,735	666,756	-458		-5,958		-1	5,958	-529			665,768			665,768		665,768
NIEHS	647,608	-6,476	641,132	-440		-5,729	-4,480	-4	5,729	-213			635,995			635,995		635,995
NIA	1,057,203	-10,572	1,046,631	-719		-9,353		-3	9,353	-708			1,045,201			1,045,201		1,045,201
NIAAMS	513,063	-5,131	507,932	-349		-4,539		-1	4,539	-166			507,416			507,416		507,416
NIDCD	397,432	-3,974	393,458	-270		-3,516		-1	3,516	-76			393,111			393,111		393,111
NIMH	1,417,692	-14,177	1,403,515	-964		-12,542		-3	12,542	-735			1,401,813			1,401,813		1,401,813
NIDA	1,010,130	-10,101	1,000,029	-687		-8,937		-2	8,937	-482			998,858			998,858		998,858
NIAAA	440,333	-4,403	435,930	-300		-3,896		-1	3,896	-150			435,479			435,479		435,479
NINR	138,729	-1,387	137,342	-94		-1,227		0	1,227	-98			137,150			137,150		137,150
NHGRI	490,959	-4,910	486,049	-334		-4,343		-2	4,343	-58			485,655			485,655		485,655
NIBIB	299,808	-2,998	296,810	-204		-2,652		0	2,652	1,482			298,088			298,088		298,088
NICRR	1,110,203	-11,102	1,099,101	-755		-9,822		0	9,822	10,601			1,108,947			1,108,947		1,108,947
NCCAM	122,692	-1,227	121,465	-83		-1,086		0	1,086	-248			121,134			121,134		121,134
NCMHD	197,379	-1,974	195,405	-134		-1,746		0	1,746	-8			195,263			195,263		195,263
FIC	67,048	-670	66,378	-46		-593		0	593	-15			66,317			66,317		66,317
NLM	318,091	-3,181	314,910	-216		-2,814		-484	2,814	-133			314,077			322,277	1	322,278
OD	482,895	-4,829	478,066	-328		247,292		-2	-247,292	571			478,307			478,307		478,307
B & F	81,900	-819	81,081	-56		0		0	0	0			85,505			85,505		85,505
Total NIH	28,617,484	-286,175	28,331,309	-19,462		0		0	28,163,347	-542		0	28,279,805		150,000	28,438,005	6,897	28,444,902
Superfund	80,289	-1,181	79,108	0		0		0	0	0		0	79,108			79,108		79,108
Ttl. w/Supfund	28,697,773	-287,356	28,410,417	-19,462		0		0	28,242,455	-542		0	28,358,913		150,000	28,517,113	6,897	28,524,010

National Institutes of Health
FY 2007 Adjustments - Continuing Resolution Level
(dollars in thousands)

IC	Continuing Resolution Current Rate	Comp. Trnsf Advanced Dev.	Subtotal, Pres. Budget Appendix	HHS Comp. Transfers		NIH Comp. Transfers	Subtotal, HHS Budg. Auth.	Prog. Level		Subtotal, HHS Prog. Level
				PHSSEF Pan. Flu	Other HHS Transfers			Type I Diabetes	NLM PHS Eval.	
NCI	\$4,793,356		\$4,793,356			-\$2,134	\$4,791,208			\$4,791,208
NHLBI	2,921,757		2,921,757			-2,946	2,918,808			2,918,808
NIDCR	389,336		389,336			-332	389,003			389,003
NIDDK	1,704,925		1,704,925			-639	1,704,283	150,000		1,854,283
NINDS	1,534,757		1,534,757			-638	1,534,116			1,534,116
NIAID	4,414,801	-49,500	4,365,301	18,000		-1,254	4,382,038			4,382,038
NIGMS	1,935,618		1,935,618			-182	1,935,435			1,935,435
NICHD	1,264,769		1,264,769			-559	1,264,206			1,264,206
NEI	666,756		666,756			-440	666,315			666,315
NIEHS	641,132		641,132			-225	640,903			640,903
NIA	1,046,631		1,046,631			-757	1,045,871			1,045,871
NIAMS	507,932		507,932			-179	507,752			507,752
NIDCD	393,458		393,458			-127	393,330			393,330
NIMH	1,403,515		1,403,515			-921	1,402,591			1,402,591
NIDA	1,000,029		1,000,029			-605	999,422			999,422
NIAAA	435,930		435,930			-201	435,728			435,728
NINR	137,342		137,342			-117	137,225			137,225
NHGRI	486,049		486,049			-62	485,985			485,985
NIBIB	296,810		296,810			1,504	298,314			298,314
NCRR	1,099,101		1,099,101			10,601	1,109,702			1,109,702
NCCAM	121,465		121,465			-197	121,268			121,268
NCMHD	195,405		195,405			-15	195,390			195,390
FIC	66,378		66,378			-24	66,354			66,354
NLM	314,911		314,911			-137	314,290		8,200	322,490
OD	478,066		478,066			586	478,650			478,650
B & F	170,513		170,513			0	170,513			170,513
Total NIH	28,420,742	-49,500	28,371,242	18,000	-542	0	28,388,700	150,000	8,200	28,546,900
Superfund	79,108		79,108			0	79,108			79,108
Total, w/Supfund	28,499,850	-49,500	28,450,350	18,000	-542	0	28,467,808	150,000	8,200	28,626,008

NATIONAL INSTITUTES OF HEALTH
Total Budget Mechanism - Labor/HHS Budget Authority
(Dollars in thousands)

MECHANISM	FY 2006 Actual 1/		FY 2007 Revised Pres. Budget		FY 2007 Continuing Resolution		FY 2008 Estimate		Change	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:										
Research Projects:										
Noncompeting	27,296	\$10,986,349	26,591	\$11,003,392	26,590	\$10,837,248	26,017	\$10,741,451	-573	-\$95,797
Administrative supplements	(1,669)	282,879	(1,218)	119,400	(1,399)	145,846	(1,532)	153,166	(133)	7,320
Competing	9,096	3,348,520	9,257	3,371,881	9,589	3,476,266	10,188	3,569,267	599	93,001
Subtotal, RPGs	36,392	14,617,748	35,848	14,494,673	36,179	14,459,360	36,205	14,463,884	26	4,524
SBIR/STTR	1,816	612,612	1,823	601,117	1,793	603,417	1,771	598,402	-22	-5,015
Subtotal, RPGs	38,208	15,230,360	37,671	15,095,790	37,972	15,062,777	37,976	15,062,286	4	-491
Research Centers:										
Specialized/comprehensive	1,190	2,143,616	1,104	2,147,862	1,104	2,174,423	1,094	2,183,269	-10	8,846
Clinical research	93	348,476	295	375,986	94	380,269	91	412,691	-3	32,422
Biotechnology	103	134,862	113	133,797	113	133,593	114	131,115	1	-2,478
Comparative medicine	51	118,032	49	115,498	49	115,074	49	111,762	0	-3,312
Research Centers in Minority Institutions	28	54,213	28	53,289	28	53,289	28	52,097	0	-1,192
Subtotal, Centers	1,465	2,799,199	1,589	2,826,432	1,388	2,856,648	1,376	2,890,934	-12	34,286
Other Research:										
Research careers	4,190	644,289	4,320	673,473	4,372	682,217	4,500	696,560	128	14,343
Cancer education	99	34,561	99	34,406	102	35,406	103	35,806	1	400
Cooperative clinical research	353	342,233	351	343,278	368	347,674	364	349,197	-4	1,523
Biomedical research support	140	65,518	139	64,312	139	64,312	139	62,830	0	-1,482
Minority biomedical research support	155	115,032	151	114,470	149	113,810	158	112,630	9	-1,180
Other	1,685	463,684	1,648	468,811	1,715	466,676	1,677	478,023	-38	11,347
Subtotal, Other Research	6,622	1,665,317	6,708	1,698,750	6,845	1,710,095	6,941	1,735,046	96	24,951
Total Research Grants	46,295	19,694,876	45,968	19,620,972	46,205	19,629,520	46,293	19,688,266	88	58,746
Ruth L. Kirschstein Training Awards:										
Individual awards	2,976	122,758	2,995	124,192	3,030	126,172	3,027	125,917	-3	-255
Institutional awards	14,330	624,934	14,455	631,289	14,540	637,843	14,493	634,726	-47	-3,117
Total, Training	17,306	747,692	17,450	755,481	17,570	764,015	17,520	760,643	-50	-3,372
Research & development contracts (SBIR/STTR)	3,403	2,631,171	3,440	2,616,286	3,483	2,685,089	3,515	2,927,346	32	242,257
	(92)	(23,809)	(96)	(24,504)	(108)	(30,027)	(110)	(30,003)	(2)	(-24)
Intramural research		2,772,036		2,751,751		2,764,613		2,747,150		-17,463
Research management and support		1,107,824		1,121,695		1,124,642		1,134,659		10,017
Cancer prevention & control		505,705		502,700		510,400		515,400		5,000
Extramural Construction		29,700		25,000		25,000		0		-25,000
Library of Medicine		311,264		308,866		310,508		308,415		-2,093
(Appropriation)		(314,078)		(312,648)		(314,290)		(312,562)		(-1,728)
Office of the Director		393,009		398,209		396,480		395,522		-958
(Appropriation)		(478,307)		(508,909)		(478,650)		(517,062)		(38,412)
Buildings and Facilities 2/		93,425		89,001		178,433		143,840		-34,593
(Appropriation)		(85,505)		(81,081)		(170,513)		(136,000)		-34,513
NIH Roadmap for Medical Research*		(332,590)		(442,673)		(414,143)		(486,153)		(72,010)
Total, Labor/HHS Budget Authority		28,286,702		28,189,961		28,388,700		28,621,241		232,541

Does not include funds from the Type I Diabetes Initiative appropriation

*Included in above mechanisms. Roadmap contributions from the NLM and OD are reflected in the mechanisms of award.

1/ Budget Authority 2006 total includes mechanism distribution of NCI breast cancer stamp funds of \$6.896.

2/ Includes the B&F appropriation plus the following included in NCI – FY 06: \$7,920; FY 07: \$7,920; FY 08: \$7,840.

Numbers of grants identified in FY 2007 and FY 2008 are estimates, and WILL change as applications are received and selected for funding.

FY 2006 and FY 2007 have been adjusted to display comparably proposed program changes in FY 2008. The FY 2008 President's Budget Appendix reflects an actual FY 2006 budget authority total of \$28,242 million, a difference of \$132 million from the FY 2006 program level reported above. FY 2006 adjustments to the Budget Appendix include a transfer from the PHSSEF for Pandemic Influenza activities (+\$18M), a comparable adjustment for the Global Fund for HIV/AIDS actual transfer (+\$99M); revenue from the Breast Cancer Stamp (+\$7M); and use of the Secretary's evaluation funds transfer authority for NLM (+\$8M). The FY 2007 budget authority in the FY 2008 Budget Appendix is \$28,450 million, a difference of \$26 million from the FY 2007 C.R. program level reported above. FY 2007 program level adjustments include a transfer from the PHSSEF for Pandemic Influenza activities (+\$18M), and use of the Secretary's evaluation funds transfer authority for NLM (+\$8M).

NATIONAL INSTITUTES OF HEALTH

Budget Mechanism - Total

(Dollars in thousands)

MECHANISM	FY 2006 Actual 1/		FY 2007 Revised Pres. Budget		FY 2007 Continuing Resolution		FY 2008 Estimate		Change	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:										
Research Projects:										
Noncompeting	27,366	\$11,070,308	26,669	\$11,063,137	26,668	\$10,896,993	26,098	\$10,792,908	-570	-\$104,085
Administrative supplements	(1,678)	284,083	(1,254)	145,687	(1,435)	172,133	(1,582)	200,566	(147)	28,433
Competing	9,129	3,361,827	9,290	3,384,714	9,622	3,489,099	10,188	3,569,267	566	80,168
Subtotal, RPGs	36,495	14,716,218	35,959	14,593,538	36,290	14,558,225	36,286	14,562,741	-4	4,516
SBIR/STTR	1,822	616,779	1,829	605,284	1,799	607,584	1,777	602,569	-22	-5,015
Subtotal, RPGs	38,317	15,332,997	37,788	15,198,822	38,089	15,165,809	38,063	15,165,310	-26	-499
Research Centers:										
Specialized/comprehensive	1,190	2,144,310	1,104	2,147,862	1,104	2,174,423	1,094	2,183,269	-10	8,846
Clinical research	93	348,476	295	375,986	94	380,269	91	412,691	-3	32,422
Biotechnology	103	134,862	113	133,797	113	133,593	114	131,115	1	-2,478
Comparative medicine	51	123,032	49	122,294	49	121,870	49	118,558	0	-3,312
Research Centers in Minority Institutions	28	54,213	28	53,289	28	53,289	28	52,097	0	-1,192
Subtotal, Centers	1,465	2,804,893	1,589	2,833,228	1,388	2,863,444	1,376	2,897,730	-12	34,286
Other Research:										
Research careers	4,192	644,693	4,322	674,060	4,374	682,804	4,500	696,560	126	13,756
Cancer education	99	34,561	99	34,406	102	35,406	103	35,806	1	400
Cooperative clinical research	353	344,503	351	344,249	368	348,645	364	350,168	-4	1,523
Biomedical research support	140	65,518	139	64,312	139	64,312	139	62,830	0	-1,482
Minority biomedical research support	155	115,032	151	114,470	149	113,810	158	112,630	9	-1,180
Other	1,685	465,044	1,648	469,711	1,715	467,576	1,677	478,923	-38	11,347
Subtotal, Other Research	6,624	1,669,351	6,710	1,701,208	6,847	1,712,553	6,941	1,736,917	94	24,364
Total Research Grants	46,406	19,807,241	46,087	19,733,258	46,324	19,741,806	46,380	19,799,957	56	58,151
Ruth L. Kirschstein Training Awards:	FTTPs		FTTPs		FTTPs		FTTPs			
Individual awards	2,976	122,758	2,995	124,192	3,030	126,172	3,027	125,917	-3	-255
Institutional awards	14,349	625,883	14,461	631,604	14,546	638,158	14,493	634,726	-53	-3,432
Total, Training	17,325	748,641	17,456	755,796	17,576	764,330	17,520	760,643	-56	-3,687
Research & development contracts (SBIR/STTR)	3,423 (92)	2,667,066 (23,809)	3,460 (98)	2,652,882 (24,504)	3,503 (110)	2,721,685 (30,027)	3,537 (110)	2,964,844 (30,003)	34 (0)	243,159 (-24)
Intramural research		2,772,036		2,751,751		2,764,613		2,747,150		-17,463
Research management and support		1,108,615		1,122,498		1,125,445		1,135,470		10,025
Cancer prevention & control		505,705		502,700		510,400		515,400		5,000
Extramural Construction		29,700		25,000		25,000		0		-25,000
Library of Medicine		311,264		308,866		310,508		308,415		-2,093
(Appropriation)		(314,078)		(312,648)		(314,290)		(312,562)		(-1,728)
Office of the Director		393,009		398,209		396,480		395,522		-958
(Appropriation)		(478,307)		(508,909)		(478,650)		(517,062)		(38,412)
Buildings and Facilities 2/		93,425		89,001		178,433		143,840		-34,593
(Appropriation)		(85,505)		(81,081)		(170,513)		(136,000)		(-34,513)
NIH Roadmap for Medical Research* Type 1 Diabetes 3/		(332,590) -150,000		(442,673) -150,000		(414,143) -150,000		(486,153) -150,000		(72,010) 0
Subtotal, Labor/IHS Budget Authority		28,286,702		28,189,961		28,388,700		28,621,241		232,541
Interior Appropriation for Superfund Res.		79,108		78,414		79,108		78,434		-674
Total, NIH Discretionary B.A.		28,365,810		28,268,375		28,467,808		28,699,675		231,867
Type 1 Diabetes 3/		150,000		150,000		150,000		150,000		0
Total, NIH Budget Authority		28,515,810		28,418,375		28,617,808		28,849,675		231,867
NLM Program Evaluation		8,200		8,200		8,200		8,200		0
Total, Program Level		28,524,010		28,426,575		28,626,008		28,857,875		231,867

*Included in above mechanisms. Roadmap contributions from the NLM and OD are reflected in the mechanisms of award.

1/ Budget Authority 2006 total includes mechanism distribution of NCI breast cancer stamp funds of \$6,896.

2/ Includes the B&F appropriation plus the following included in NCI -- FY 06: \$7,920, FY 07: \$7,920, FY 08: \$7,840.

3/ Included in NIDDK -- FY 06: \$150,000; FY 07: \$150,000; FY 08: \$150,000.

Numbers of grants identified in FY 2007 and FY 2008 are estimates, and WILL change as applications are received and selected for funding.

FY 2006 and FY 2007 have been adjusted to display comparably proposed program changes in FY 2008. The FY 2008 President's Budget Appendix reflects an actual FY 2006 budget authority total of \$28,242 million, a difference of \$282 million from the FY 2006 program level reported above. FY 2006 adjustments to the Budget Appendix include the addition of Special Statutory Type I Diabetes Funds (+\$150M); a transfer from the PHSEF for Pandemic Influenza activities (+\$18M); a comparable adjustment for the Global Fund for HIV/AIDS actual transfer (+\$99M); revenue from the Breast Cancer Stamp (+\$7M); and use of the Secretary's evaluation funds transfer authority for NLM (+\$8M). The FY 2007 budget authority in the FY 2008 Budget Appendix is \$28,450 million, a difference of \$176 million from the FY 2007 C R program level reported above. FY 2007 program level adjustments include the addition of Special Statutory Type I Diabetes Funds (+\$150M); a transfer from the PHSEF for Pandemic Influenza activities (+\$18M); and use of the Secretary's evaluation funds transfer authority for NLM (+\$8M).

**National Institutes of Health
FY 2008 Special Initiatives**

(Dollars in thousands)

	Pathway to Independence	CTSA
NCI	\$1,800	
NHLBI	1,980	
NIDCR	540	
NIDDK	1,080	
NINDS	1,170	
NIAID	540	
NIGMS	1,350	
NICHD	900	
NEI	360	
NIEHS	900	
NIA	630	
NIAMS	360	
NIDCD	360	
NIMH	900	
NIDA	540	
NIAAA	270	
NINR	180	
NHGRI	270	
NIBIB	450	
NCRR	90	10,000
NCCAM	180	
NCMHD	270	
FIC	180	
NLM	450	
Total	\$15,750	\$10,000

CTSA = Clinical Translational Science Awards

NATIONAL INSTITUTES OF HEALTH

Appropriation History

Fiscal Year	Budget Request to Congress	House Allowance	Senate Allowance	Appropriation 1/
1999	14,763,313,000 2/	14,862,023,000	15,622,386,000	15,629,156,000 3/
2000	15,932,786,000 4/	16,964,547,000	17,613,470,000	17,820,587,000 5/
2001	18,812,735,000 6/	20,512,735,000	20,512,735,000	20,458,130,000 7/ 8/
2002	23,112,130,000	22,945,199,000	23,765,488,000	23,296,382,000 9/ 10/ 11/
2003	27,343,417,000 12/	27,351,717,000	27,369,000,000	27,066,782,000 13/
2004	27,892,765,000	28,043,991,000	28,369,548,000	27,887,512,000 14/
2005	28,757,357,000	28,657,357,000	28,901,185,000	28,495,157,000 15/
2006	28,740,073,000	28,737,094,000	29,644,804,000	28,461,417,000 16/
2007	28,578,417,000	28,479,417,000 17/	28,779,081,000 17/	28,649,850,000 18/
2008	28,849,675,000			

- 1/ Reflects enacted supplementals, rescissions and reappropriations.
- 2/ Reflects a decrease of \$34,530,000 for the budget amendment for bioterrorism. Includes \$1,728,099,000 for HIV research in the NIH Office of AIDS Research.
- 3/ Includes \$1,800,046,000 appropriated to the ICs for HIV research. Includes \$10,230,000 for rescission.
- 4/ Includes \$1,833,826,000 for HIV research in the NIH Office of AIDS Research. Includes \$40 million appropriated in FY 1999 for the Clinical Research Center.
- 5/ Includes \$2,024,956,000 appropriated to the ICs for HIV research. Includes \$99,883,000 for NIH share of across-the-board reduction and reflects \$20,000,000 transferred to CDC. Includes \$40,000,000 in forward funding appropriated in FY 1999.
- 6/ Includes \$2,111,224,000 for HIV research in the NIH Office of AIDS Research.
- 7/ Includes \$2,244,987,000 appropriated to the ICs for HIV research. Reflects NIH share of across-the-board reduction (\$8,666,000) and \$5,800,000 transferred to the DHHS.
- 8/ In FY 2001, NIH began receiving a separate appropriation for Superfund Research activities at NIEHS.
- 9/ Includes \$2,535,672,000 appropriated to the ICs for HIV research. Reflects NIH share of across-the-board reduction (\$9,273,000), Labor/HHS (\$22,946,000) and government-wide (\$34,243,000) rescissions, and transfer of \$100M to the Global Fund for HIV/AIDS, malaria, and tuberculosis.
- 10/ Includes \$10.5 million appropriated from the Emergency Relief Fund.
- 11/ Beginning with the FY 2002 Appropriation, includes amounts authorized to the NIDDK for Type 1 diabetes research.
- 12/ Excludes \$583,000 transferred to the Department of Homeland Security.
- 13/ Includes \$2,747,463,000 appropriated to the ICs for HIV research. Reflects NIH share of the across-the-board reduction (\$177,085,000), and transfers of \$99,350,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis, and \$583,000 to the Department of Homeland Security.
- 14/ Includes \$2,850,581,000 appropriated to the ICs for HIV research. Reflects NIH share of across-the-board reduction (\$165,459,000), Labor/HHS rescission (\$17,492,000), and transfer of \$149,115,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.
- 15/ Includes \$2,920,551,000 appropriated to the ICs for HIV research. Reflects NIH share of across-the-board reduction (\$229,390,000), Labor/HHS rescission (\$6,787,000), and transfer of \$99,200,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.
- 16/ Includes \$2,903,664,000 appropriated to the ICs for HIV research. Reflects NIH share of the Government-wide rescission (\$287,356,000), and transfer of \$99,000,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.
- 17/ Reflects funding levels approved by the Appropriations Committees. Neither chamber had passed the Labor/HHS appropriations bill at the time this budget was prepared.
- 18/ Annualized current rate. A regular FY 2007 appropriation had not been enacted at the time the budget was prepared.

NATIONAL INSTITUTES OF HEALTH
History of Congressional Appropriations, Fiscal Years 1998 - 2007
(Dollars in thousands)

FISCAL YEAR	NCI	NHLBI	NIDCR	NIDDK	NINDS	NIAMD	NIGMS	NICHD	NEI	NIEHS	NIA	NIAMS	NIDCD	NIMH
1998	2,547,314	1,531,061	209,415	900,860	780,713	1,351,655	1,065,947	674,766	355,691	330,108	519,279	274,760	200,695	750,241
1999	2,925,247	1,792,509	234,183	1,020,559	902,680	1,569,063	1,197,026	750,485	395,595	375,494	596,126	307,960	229,735	860,638
2000	3,314,554	2,029,424	268,811	1,168,476	1,029,376	1,778,038	1,354,420	858,291	450,300	442,449	686,479	349,968	263,771	973,146
2001	3,754,456	2,298,512	306,211	1,399,684	1,175,854	2,041,698	1,535,378	975,766	510,352	564,810	785,590	396,460	300,418	1,106,305
2002	4,181,233	2,572,667	342,664	1,562,144	1,326,666	2,342,313	1,724,799	1,111,674	580,713	645,422	892,267	448,248	341,675	1,246,640
2003	4,592,348	2,793,733	371,636	1,722,730	1,456,476	3,606,789	1,847,000	1,205,927	633,148	697,767	993,598	486,143	370,382	1,341,014
2004	4,739,255	2,878,691	383,282	1,821,803	1,501,207	4,155,447	1,904,838	1,242,361	653,052	710,701	1,024,754	501,066	382,053	1,381,774
2005	4,825,258	2,941,201	391,829	1,863,584	1,539,448	4,303,641	1,944,067	1,270,321	669,070	724,347	1,051,990	511,157	394,260	1,411,933
2006	4,793,356	2,921,757	389,336	1,854,925	1,534,757	4,315,801	1,935,618	1,264,769	666,756	720,240	1,046,631	507,932	393,458	1,403,515
2007	4,793,356	2,921,757	389,336	1,854,925	1,534,757	4,414,801	1,935,618	1,264,769	666,756	720,240	1,046,631	507,932	393,458	1,403,515

FISCAL YEAR	NIDA	NIAAA	NINR	NHGRI	NIBIB	NCRR	NCCAM	NCMHD	FIC	NLM	OD	B&F	OAR	TOTAL
1998	527,175	227,175	63,597	217,704	..	453,883	28,289	161,185	296,373	206,957	..	13,674,843
1999	602,874	259,575	69,788	264,707	..	554,446	35,402	181,189	306,356	197,519	..	15,629,156
2000	685,781	292,369	89,522	335,527	..	676,557	\$68,390	..	43,494	214,068	282,000	165,376	..	17,820,587
2001	780,833	340,453	104,328	382,112	..	817,253	89,138	\$130,096	50,482	246,351	211,800	153,790	..	20,458,130
2002	886,718	383,615	120,366	428,758	\$111,861	1,011,262	104,451	157,563	56,859	276,091	235,113	204,600	..	23,296,382
2003	961,721	416,051	130,584	464,995	278,279	1,138,821	113,407	185,714	63,465	300,135	266,232	628,687	..	27,066,782
2004	990,953	428,669	134,724	479,073	287,129	1,179,058	116,978	191,471	65,382	317,315	327,504	88,972	..	27,887,512
2005	1,006,419	438,277	138,072	488,608	298,209	1,115,090	122,105	196,159	66,632	315,146	358,046	110,288	..	28,495,157
2006	1,000,029	435,930	137,342	486,049	296,810	1,099,101	121,465	195,405	66,378	314,910	478,066	81,081	..	28,461,417
2007	1,000,029	435,930	137,342	486,049	296,810	1,099,101	121,465	195,405	66,378	314,911	478,066	170,513	..	28,649,850

1/ Funds for HIV research in the amount of \$1,607,053,000 appropriated to the ICs. Beginning in FY 1998, includes funds appropriated to NIDDK for Type 1 diabetes research.

2/ Funds for HIV research in the amount of \$1,800,046,000 appropriated to the ICs. Reflects rescission of \$10,230,000.

3/ Funds for HIV research in the amount of \$2,024,956 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$99,883,000) and transfer to CDC (\$20,000,000). Includes \$40,000,000 in forward funding appropriated in FY 1999.

4/ Funds for HIV research in the amount of \$2,244,987,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$8,666,000) and transfer to DHHS (\$5,800,000). In FY 2001, NIH began receiving a separate appropriation for Superfund Research activities at NIEHS.

5/ Funds for HIV research in the amount of \$2,535,672,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$9,273,000), Labor/HHS (\$22,946,000) and government-wide (\$34,243,000) rescissions, and transfer of \$100M to the Global Fund for HIV/AIDS, malaria, and tuberculosis.

6/ Funds for HIV research in the amount of \$2,747,463,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$177,085,000), and transfers of \$99,350,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis, and \$583,000 to the Department of Homeland Security.

7/ Funds for HIV research in the amount of \$2,850,581,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$165,459,000), Labor/HHS rescission (\$17,492,000), and transfer of \$149,115,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.

8/ Funds for HIV research in the amount of \$2,920,551,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$229,390,000), Labor/HHS rescission (\$6,787,000), and transfer of \$99,200,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.

9/ Funds for HIV research in the amount of \$2,903,664,000 appropriated to the ICs. Reflects NIH share of the Government-wide rescission (\$287,356,000), and transfer of \$99,000,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.

10/ Annualized current rate. A regular FY 2007 appropriation had not been enacted at the time the budget was prepared.

NATIONAL INSTITUTES OF HEALTH

Full-Time Equivalent

Institutes and Centers	FY 2006 Actual	FY 2007 Continuing Resolution	FY 2008 President's Budget
NCI	2,777	2,835	2,875
NHLBI	797	806	817
NIDCR	245	252	256
NIDDK	638	646	655
NINDS	526	539	547
NIAID	1,589	1,617	1,639
NIGMS	125	126	129
NICHD	547	548	557
NEI	207	213	215
NIEHS	664	668	677
NIA	378	381	386
NIAMS	211	214	217
NIDCD	133	136	138
NIMH	616	641	651
NIDA	361	366	371
NIAAA	225	227	230
NINR	43	44	45
NHGRI	292	301	305
NIBIB	48	50	51
NCRR	99	108	109
NCCAM	74	76	77
NCMHD	25	29	31
FIC	52	54	55
Subtotals, ICs	10,672	10,877	11,033
NLM	656	662	671
OD	578	630	638
Central Services	4,966	5,037	5,107
Subtotal, NIH	16,872	17,206	17,449
Undistributed	0	0	0
Ceiling exempt <u>1/</u>	8	10	10
Total, NIH	16,880	17,216	17,459

1/ CRADA FTEs are supported by Cooperative Research and Development Agreements.

NATIONAL INSTITUTES OF HEALTH

Budget Authority by Object 1/

Object Classes	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$838,033,000	\$881,383,000	\$43,350,000
11.3 Other than Full-Time Permanent	263,580,000	276,142,000	12,562,000
11.5 Other Personnel Compensation	29,783,000	31,112,000	1,329,000
11.7 Military Personnel	26,032,000	27,721,000	1,689,000
11.8 Special Personnel Services Payments	171,584,000	175,795,000	4,211,000
Total, Personnel Compensation	1,329,012,000	1,392,153,000	63,141,000
12.1 Civilian Personnel Benefits	311,004,000	326,309,000	15,305,000
12.2 Military Personnel Benefits	17,255,000	18,026,000	771,000
13.0 Benefits for Former Personnel	0	0	0
Subtotal, Pay Costs	1,657,271,000	1,736,488,000	79,217,000
21.0 Travel & Transportation of Persons	54,332,000	52,639,000	(1,693,000)
22.0 Transportation of Things	5,174,000	4,938,000	(236,000)
23.1 Rental Payments to GSA	64,000	61,000	(3,000)
23.2 Rental Payments to Others	1,380,000	1,373,000	(7,000)
23.3 Communications, Utilities & Miscellaneous Charges	29,949,000	29,770,000	(179,000)
24.0 Printing & Reproduction	14,418,000	14,093,000	(325,000)
25.1 Consulting Services	120,471,000	117,621,000	(2,850,000)
25.2 Other Services	505,438,000	485,772,000	(19,666,000)
25.3 Purchase of Goods & Services from Government Accounts	2,493,024,600	2,499,974,000	6,949,400
25.4 Operation & Maintenance of Facilities	297,892,000	263,545,000	(34,347,000)
25.5 Research & Development Contracts	2,078,591,000	2,277,923,000	199,332,000
25.6 Medical Care	16,482,000	16,110,000	(372,000)
25.7 Operation & Maintenance of Equipment	76,450,000	72,506,000	(3,944,000)
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	5,588,348,600	5,733,451,000	145,102,400
26.0 Supplies & Materials	212,133,000	201,809,000	(10,324,000)
31.0 Equipment	123,954,000	119,236,000	(4,718,000)
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	20,851,549,400	20,877,267,000	25,717,600
42.0 Insurance Claims & Indemnities	10,000	10,000	0
43.0 Interest & Dividends	117,000	106,000	(11,000)
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	26,881,429,000	27,034,753,000	153,324,000
Total Budget Authority by Object	28,538,700,000	28,771,241,000	232,541,000

1/ Reflects request to Labor/HHS/Education Subcommittee, and includes Type I Diabetes funds provided through P.L. 107-360.

NATIONAL INSTITUTES OF HEALTH
Budget Authority by Object Including
Service and Supply Fund and Management Fund 1/

Object Classes	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$1,115,616,000	\$1,168,343,000	\$52,727,000
11.3 Other than Full-Time Permanent	339,113,000	353,676,000	14,563,000
11.5 Other Personnel Compensation	48,648,000	50,402,000	1,754,000
11.7 Military Personnel	35,988,000	37,905,000	1,917,000
11.8 Special Personnel Services Payments	175,535,000	179,832,000	4,297,000
Total, Personnel Compensation	1,714,900,000	1,790,158,000	75,258,000
12.1 Civilian Personnel Benefits	416,629,000	434,651,000	18,022,000
12.2 Military Personnel Benefits	21,800,000	22,647,000	847,000
13.0 Benefits for Former Personnel	661,000	672,000	11,000
Subtotal, Pay Costs	2,153,990,000	2,248,128,000	94,138,000
21.0 Travel & Transportation of Persons	57,897,000	56,236,000	(1,661,000)
22.0 Transportation of Things	6,602,000	6,369,000	(233,000)
23.1 Rental Payments to GSA	40,154,000	40,402,000	248,000
23.2 Rental Payments to Others	85,139,000	85,657,000	518,000
23.3 Communications, Utilities & Miscellaneous Charges	148,541,000	149,124,000	583,000
24.0 Printing & Reproduction	21,749,000	21,448,000	(301,000)
25.1 Consulting Services	136,456,000	133,654,000	(2,802,000)
25.2 Other Services	991,496,000	974,048,000	(17,448,000)
25.3 Purchase of Goods & Services from Government Accounts	824,702,600	812,974,000	(11,728,600)
25.4 Operation & Maintenance of Facilities	415,313,000	381,429,000	(33,884,000)
25.5 Research & Development Contracts	2,081,265,000	2,280,611,000	199,346,000
25.6 Medical Care	24,463,000	23,703,000	(760,000)
25.7 Operation & Maintenance of Equipment	173,642,000	170,147,000	(3,495,000)
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	4,647,337,600	4,776,566,000	129,228,400
26.0 Supplies & Materials	332,868,000	321,810,000	(11,058,000)
31.0 Equipment	192,630,000	188,002,000	(4,628,000)
32.0 Land and Structures	77,000	77,000	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	20,851,549,400	20,877,267,000	25,717,600
42.0 Insurance Claims & Indemnities	14,000	14,000	0
43.0 Interest & Dividends	152,000	141,000	(11,000)
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	26,384,710,000	26,523,113,000	138,403,000
Total Budget Authority by Object	28,538,700,000	28,771,241,000	232,541,000

1/ Reflects request to Labor/HHS/Education Subcommittee, and Type 1 Diabetes provided through P.L. 107-360.

NATIONAL INSTITUTES OF HEALTH
Salaries and Expenses

Object Classes	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Personnel Compensation:			
Full-Time Permanent (11.1)	\$838,033,000	\$881,383,000	\$43,350,000
Other Than Full-Time Permanent (11.3)	263,580,000	276,142,000	12,562,000
Other Personnel Compensation (11.5)	29,783,000	31,112,000	1,329,000
Military Personnel (11.7)	26,032,000	27,721,000	1,689,000
Special Personnel Services Payments (11.8)	171,584,000	175,795,000	4,211,000
Total Personnel Compensation (11.9)	1,329,012,000	1,392,153,000	63,141,000
Civilian Personnel Benefits (12.1)	311,004,000	326,309,000	15,305,000
Military Personnel Benefits (12.2)	17,255,000	18,026,000	771,000
Benefits to Former Personnel (13.0)	0	0	0
Subtotal, Pay Costs	1,657,271,000	1,736,488,000	79,217,000
Travel (21.0)	54,332,000	52,639,000	(1,693,000)
Transportation of Things (22.0)	5,174,000	4,938,000	(236,000)
Rental Payments to Others (23.2)	1,380,000	1,373,000	(7,000)
Communications, Utilities and Miscellaneous Charges (23.3)	29,949,000	29,770,000	(179,000)
Printing and Reproduction (24.0)	14,418,000	14,093,000	(325,000)
Other Contractual Services:			
Advisory and Assistance Services (25.1)	103,157,000	100,069,000	(3,088,000)
Other Services (25.2)	505,438,000	485,772,000	(19,666,000)
Purchases from Govt. Accounts (25.3)	991,336,600	1,006,276,905	14,940,305
Operation & Maintenance of Facilities (25.4)	233,184,000	198,582,000	(34,602,000)
Operation & Maintenance of Equipment (25.7)	76,450,000	72,506,000	(3,944,000)
Subsistence & Support of Persons (25.8)	0	0	0
Subtotal Other Contractual Services	1,909,565,600	1,863,205,905	(46,359,695)
Supplies and Materials (26.0)	210,011,000	199,755,000	(10,256,000)
Subtotal, Non-Pay Costs	2,224,829,600	2,165,773,905	(59,055,695)
Total, Administrative Costs	3,882,100,600	3,902,261,905	20,161,305

NATIONAL INSTITUTES OF HEALTH
Salaries and Expenses - TOTAL - Modified Definition

Institutes and Centers	FY 2007 Continuing Resolution	FY 2008 President's Budget	Percent Change
NCI	\$300,358,000	\$303,384,000	1.0%
NHLBI	106,860,000	107,875,000	0.9%
NIDCR	20,822,000	21,026,000	1.0%
NIDDK	60,770,000	61,346,000	0.9%
NINDS	53,609,000	54,163,000	1.0%
NIAID	227,861,000	229,925,000	0.9%
NIGMS	47,142,000	48,123,000	2.1%
NICHD	57,236,000	57,785,000	1.0%
NEI	22,814,000	23,006,000	0.8%
NIEHS	21,941,000	22,111,000	0.8%
NIA	37,326,000	37,714,000	1.0%
NIAMS	23,430,000	23,630,000	0.9%
NIDCD	18,339,000	18,528,000	1.0%
NIMH	72,808,000	73,535,000	1.0%
NIDA	57,267,000	57,841,000	1.0%
NIAAA	24,816,000	25,063,000	1.0%
NINR	9,317,000	9,414,000	1.0%
NHGRI	18,297,000	18,465,000	0.9%
NCRR	27,818,000	28,096,000	1.0%
NCCAM	12,609,000	12,734,000	1.0%
NCMHD	10,115,000	10,221,000	1.0%
NIBIB	17,078,000	17,276,000	1.2%
FIC	12,514,000	12,639,000	1.0%
NLM	9,875,000	9,855,000	-0.2%
OD	106,144,000	107,471,000	1.3%
Clinical Center	18,248,000	18,431,000	1.0%
Total	\$1,395,414,000	\$1,409,657,000	1.0%
Public Health Education Excluded from above:	(30,358,000)	(30,737,000)	1.2%

Section 408 of the PHS Act, as amended, defines administrative expenses as "expenses incurred for the support of activities relevant to the award of grants, contracts, and cooperative agreements and expenses incurred for general administration of the scientific programs and activities of the National Institutes of Health."

In collaboration with staff of the General Accounting Office (GAO), a methodology was developed to account for administrative expenses as defined in Section 408. This methodology includes obligations in the RMS budget activity (except for Program Evaluation costs), obligations directly related to the administrative responsibilities of the Office of the Scientific Director in the Intramural budget activity, and administrative expenses in the Cancer Control program.

In addition, direct program costs in the Office of the Director (those for the Director's Discretionary Fund, AIDS research, the Office of Women's Health Research, the Office of Education, the Office of Behavioral and Social Science Research, the Office of Dietary Supplements, the Loan Repayment Programs, and the Office of Rare Diseases Research) have been excluded.

The definition of administrative expenses has been further modified to include those activities specifically excluded by the law (NINR, FIC, NLM, and the Clinical Center), and to exclude public health education activities. This is consistent with previous House Appropriations subcommittee requests on administrative costs using this definition.

Major cost categories excluded from this definition but included in the OMB/HHS definition of administrative costs: salaries and benefits for researchers; travel for patients undergoing treatment at the Clinical Center and travel to scientific workshops and conferences; costs associated with laboratory facilities; contractual support for R&D activities in the Intramural program; and scientific supplies.

NATIONAL INSTITUTES OF HEALTH

Statistical Data - Grants, Direct and Indirect Costs Awarded

(Dollars In millions)

Fiscal Year	Direct Costs Awarded	Indirect Costs Awarded	Total Dollars Awarded	Percent To Total In Dollars		Percent Growth In Dollars	
				Direct	Indirect	Direct	Indirect
1996	6,214	2,627	8,840	70.3%	29.7%		
1998	\$7,246	\$3,038	\$10,284	70.5%	29.5%		
1999	8,391	3,421	11,811	71.0%	29.0%	15.8%	12.6%
2000	9,787	3,881	13,668	71.6%	28.4%	16.6%	13.5%
2001	11,210	4,425	15,634	71.7%	28.3%	14.5%	14.0%
2002	12,721	4,937	17,658	72.0%	28.0%	13.5%	11.6%
2003	14,337	5,410	19,747	72.6%	27.4%	12.7%	9.6%
2004	14,780	5,760	20,540	72.0%	28.0%	3.1%	6.5%
2005	15,299	5,915	21,214	72.1%	27.9%	3.5%	2.7%
2006	15,095	5,905	21,000	71.9%	28.1%	-1.3%	-0.2%
2007 Continuing Resolution	15,060	5,891	20,951	71.9%	28.1%	-0.2%	-0.2%
2008 President's Budget	15,082	5,900	20,982	71.9%	28.1%	0.1%	0.1%

Note: FY 2007-2008 data is preliminary, and will change as actual data is received.

NATIONAL INSTITUTES OF HEALTH
Research Project Grants
Total Number of Awards and Dollars
(Dollars in thousands)

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 Continuing Resolution	FY 2008 President's Budget
<u>No. of Awards:</u>										
Competing	8,566	8,765	9,101	9,396	10,411	10,020	9,599	9,129	9,622	10,188
Noncompeting	20,149	21,779	23,322	24,921	25,776	27,040	27,385	27,366	26,668	26,098
Subtotal (includes Noncomp)	28,715	30,544	32,423	34,317	36,187	37,060	36,984	36,495	36,290	36,286
SBIR	1,508	1,640	1,699	1,889	2,032	2,181	1,924	1,822	1,799	1,777
Total	30,223	32,184	34,122	36,206	38,219	39,241	38,908	38,317	38,089	38,063
<u>Average Annual Cost:</u>										
Competing	\$293.6	\$332.2	\$333.1	\$338.8	\$337.8	\$355.7	\$354.8	\$368.3	\$362.6	\$350.3
Total (includes Noncomp)	\$294.8	\$319.4	\$344.7	\$365.5	\$379.9	\$392.9	\$401.8	\$403.2	\$401.2	\$401.3
<u>Percent Change over prior year average costs:</u>										
Competing RPGs	14.7%	13.2%	0.3%	1.7%	-0.3%	5.3%	-0.2%	3.8%	-1.5%	-3.4%
Total RPGs	6.2%	8.4%	7.9%	6.0%	3.9%	3.4%	2.3%	0.4%	-0.5%	0.0%
<u>Average Length of Award in Years</u>	3.9	3.9	3.9	3.9	3.8	3.7	3.7	3.8	3.7	3.8

1/ As a policy, no inflationary increases were provided for competing RPGs. The apparent decrease in average cost in FY 2008 is the result of an extremely large cohort of AIDS clinical trials cycling from competing into noncompeting status. (77 awards, average cost \$1.8 million per award). While there will be no inflationary increases for direct, recurring costs in Noncompeting continuation RPGs, where the NIH has committed to a programmatic increase in an award, such increases will be provided.

Numbers of grants identified in FY 2007 and FY 2008 are estimates, and WILL change as applications are received and selected for funding.

NATIONAL INSTITUTES OF HEALTH
Research Project Grants
Success Rates
FY 1999 - FY 2008

INSTITUTES & CENTERS	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 Continuing Resolution	FY 2008 President's Budget	INSTITUTE
NCI	32%	26%	27%	28%	27%	24%	20%	19%	18%	19%	NCI
NHLBI	36%	35%	36%	33%	34%	29%	24%	20%	18%	19%	NHLBI
NIDCR	24%	27%	34%	29%	27%	30%	24%	19%	19%	16%	NIDCR
NIDDK	33%	28%	29%	34%	33%	27%	24%	21%	17%	19%	NIDDK
NINDS	35%	37%	32%	29%	30%	25%	22%	18%	18%	19%	NINDS
NIAID	34%	36%	38%	36%	35%	24%	25%	21%	21%	23%	NIAID
NIGMS	39%	37%	37%	39%	38%	30%	27%	26%	30%	27%	NIGMS
NICHD	30%	29%	27%	28%	27%	17%	18%	15%	18%	16%	NICHD
NEI	40%	42%	40%	41%	33%	30%	26%	23%	22%	24%	NEI
NIEHS	27%	29%	29%	29%	25%	19%	19%	22%	18%	13%	NIEHS
NIA	28%	26%	32%	28%	29%	21%	19%	17%	18%	19%	NIA
NIAMS	24%	27%	29%	23%	20%	20%	20%	19%	16%	18%	NIAMS
NIDCD	34%	40%	42%	39%	38%	35%	27%	28%	28%	27%	NIDCD
NIMH	27%	29%	31%	28%	27%	24%	21%	20%	21%	21%	NIMH
NIDA	34%	38%	36%	31%	35%	27%	22%	20%	18%	20%	NIDA
NIAAA	30%	31%	33%	32%	27%	29%	31%	27%	30%	31%	NIAAA
NINR	14%	32%	26%	26%	27%	21%	24%	18%	21%	18%	NINR
NHGRI	38%	43%	42%	15%	30%	23%	18%	34%	35%	34%	NHGRI
NIBIB	N/A	N/A	N/A	N/A	19%	17%	20%	17%	17%	16%	NIBIB
NCRR	34%	18%	29%	30%	28%	21%	14%	13%	21%	21%	NCRR
NCCAM	57%	29%	17%	14%	14%	17%	17%	14%	16%	23%	NCCAM
NCMHD 1/	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NCMHD
FIC	39%	23%	30%	28%	19%	22%	24%	19%	18%	20%	FIC
ROADMAP	N/A	N/A	N/A	N/A	N/A	13%	17%	10%	16%	10%	ROADMAP
NIH	32%	32%	32%	31%	30%	25%	22%	20%	20%	20%	NIH

1/ NCMHD success rate is N/A due to co-funding agreements with other IC's

Success rates identified in FY 2007 and FY 2008 are estimates, and WILL change as applications are received and selected for funding.

NATIONAL INSTITUTES OF HEALTH

History of Obligations by Institute or Center*
Fiscal Years 1999 - 2008
(dollars in thousands)

Institutes and Centers	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006 Actual	FY 2006 Comp. I/	FY 2007 Continuing Resolution	FY 2008 President's Budget
NCI	\$2,918,050	\$3,314,580	\$3,758,566	\$4,177,830	\$4,595,477	\$4,727,365	\$4,797,731	\$4,754,121	\$4,795,073	\$4,791,208	\$4,782,114
NHLBI	1,788,008	2,027,286	2,298,035	2,569,794	2,793,681	2,882,601	2,922,573	2,893,527	2,915,923	2,918,808	2,925,413
NIDCR	233,605	268,521	306,152	342,292	371,630	382,013	389,346	385,589	388,664	389,003	389,722
NIDDK	1,018,063	1,167,110	1,399,184	1,560,013	1,712,959	1,829,473	1,852,592	1,838,511	1,853,149	1,854,283	1,858,045
NINDS	900,245	1,028,204	1,175,591	1,325,193	1,456,426	1,498,203	1,529,654	1,519,971	1,533,045	1,534,116	1,537,019
NIAID	1,565,201	1,777,154	2,041,311	2,339,779	3,606,789	4,141,769	4,276,433	4,274,201	4,379,199	4,382,038	4,592,482
NIGMS	1,203,079	1,366,994	1,535,056	1,722,890	1,846,917	1,915,130	1,931,690	1,916,927	1,934,043	1,935,435	1,941,462
NICHD	748,626	857,354	975,537	1,110,459	1,205,908	1,247,939	1,262,273	1,252,598	1,263,521	1,264,206	1,264,946
NEI	394,601	449,759	510,241	580,047	633,109	650,961	664,840	660,340	665,768	666,315	667,820
NIEHS	374,527	441,960	501,813	574,518	614,183	630,254	640,405	630,447	635,995	640,903	637,406
NIA	594,556	685,695	785,413	891,282	993,595	1,021,376	1,045,339	1,036,559	1,045,201	1,045,871	1,047,148
NIAAMS	307,160	349,555	396,305	447,682	486,031	499,368	507,843	502,954	507,416	507,752	508,082
NIDCD	229,162	263,448	300,282	341,260	370,330	380,737	391,679	389,623	393,111	393,330	393,682
NIMH	858,520	972,127	1,106,095	1,245,292	1,341,014	1,379,225	1,403,007	1,390,009	1,401,813	1,402,591	1,405,421
NIDA	611,061	694,561	790,185	892,639	965,721	991,510	1,000,056	990,405	998,858	999,422	1,000,365
NIAAA	258,874	291,928	340,151	383,174	415,960	427,223	435,503	431,726	435,479	435,728	436,505
NINR	69,600	89,415	104,294	120,217	130,537	134,279	137,199	136,020	137,150	137,225	137,800
NHGRI	279,030	335,129	381,971	428,248	464,960	490,546	485,500	481,339	485,655	485,985	484,436
NIBIB	0	0	0	111,740	278,279	286,684	296,324	293,954	298,088	298,314	300,463
NICRR	562,082	676,077	817,098	1,010,169	1,138,820	1,191,556	1,108,028	1,088,500	1,108,947	1,109,702	1,112,498
NCCAM	40,464	77,808	89,120	104,334	113,405	116,590	121,333	120,294	121,134	121,268	121,699
NCMHD	0	0	130,070	157,364	185,674	190,824	194,904	193,522	195,263	195,390	194,495
FIC	35,307	43,446	50,430	56,787	63,425	65,160	66,164	65,726	66,317	66,354	66,594
NLM	181,014	213,730	239,068	275,395	299,771	310,165	312,980	311,721	314,078	314,290	312,562
OD	255,584	281,587	212,482	234,784	266,161	327,267	533,673	724,831	478,307	478,650	517,062
Subtotal	15,426,419	17,673,428	20,244,450	23,003,182	26,350,762	27,718,218	28,307,069	28,283,415	28,351,197	28,368,187	28,635,241
B&F	216,856	140,311	205,756	114,839	305,628	303,254	239,246	170,456	85,505	170,513	136,000
TOTAL	15,643,275	17,813,739	20,450,206	23,118,021	26,656,390	28,021,472	28,546,315	28,453,871	28,436,702	28,538,700	28,771,241
Interior/Superfund			62,850	70,212	83,515	78,300	79,836	79,108	79,108	79,108	78,434
Total, Budget Authority	15,643,275	17,813,739	20,513,056	23,188,233	26,739,905	28,099,772	28,626,151	28,532,979	28,515,810	28,617,808	28,849,675

*Obligations for actual years exclude lapse.

Includes funds for Type 1 Diabetes Initiative

1/ FY 2006 Comparable includes all comparable adjustments.

NATIONAL INSTITUTES OF HEALTH
History Of Obligations By Total Mechanism *
Fiscal Years 1999 - 2008

(dollars in thousands)

Budget Mechanism	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006 Actual	FY 2006 Comp. 2/	FY 2007 Continuing Resolution	FY 2008 President's Budget
Res. Project Grants	\$8,779,019	\$10,118,249	\$11,557,511	\$12,995,051	\$14,239,043	\$15,165,836	\$15,426,097	\$15,313,663	\$15,332,997	\$15,165,809	\$15,165,310
Research Centers	1,380,117	1,547,152	1,859,600	2,123,723	2,425,448	2,545,972	2,647,355	2,659,653	2,804,893	2,863,444	2,897,730
Other Research	808,100	1,013,499	1,218,906	1,450,750	1,587,841	1,651,823	1,655,743	1,650,974	1,669,351	1,712,553	1,736,917
Subtotal Res. Grants	10,967,236	12,678,900	14,636,017	16,569,524	18,252,332	19,363,631	19,729,195	19,624,290	19,807,241	19,741,806	19,799,957
Research Training	509,185	539,510	589,624	650,686	711,441	740,506	743,861	731,121	748,641	764,330	760,643
R & D Contracts	1,067,197	1,147,672	1,387,989	1,642,046	2,299,140	2,691,897	2,516,611	2,582,606	2,667,066	2,721,685	2,964,844
Intramural Research	1,564,547	1,746,220	1,950,859	2,225,292	2,564,664	2,658,853	2,737,865	2,745,676	2,772,036	2,764,613	2,747,150
Res. Mgt. & Support	542,188	600,203	690,929	786,647	927,297	977,771	1,014,754	1,098,953	1,108,615	1,125,445	1,135,470
Cancer Control	306,734	389,425	459,482	501,208	533,173	529,980	531,634	505,705	505,705	510,400	515,400
Construction	32,734	76,181	78,000	117,600	496,782	118,148	178,560	29,700	29,700	25,000	0
Library of Medicine	181,014	213,730	239,068	275,395	299,771	310,165	312,980	311,721	311,264	310,508	308,415
Office of the Director	255,584	281,587	212,482	234,784	266,161	327,267	533,673	724,831	393,009	396,480	395,522
Subtotal	15,426,419	17,673,428	20,244,450	23,003,182	26,350,761	27,718,218	28,299,133	28,354,603	28,343,277	28,360,267	28,627,401
Buildings & Facilities	216,856	140,311	205,756	114,839	305,628	303,254	247,182	178,376	93,425	178,433	143,840
Total	15,643,275	17,813,739	20,450,206	23,118,021	26,656,389	28,021,472	28,546,315	28,532,979	28,436,702	28,538,700	28,771,241
Interior- Superfund			62,850	70,212	83,515	78,300	79,836	79,108	79,108	79,108	78,434
Total Budget Authority	15,643,275	17,813,739	20,513,056	23,188,233	26,739,904	28,099,772	28,626,151	28,532,979	28,515,810	28,617,808	28,849,675

All amounts include funds for Type I Diabetes Initiative

* Obligations for actual years exclude lapse.

1/ FY 2006 Actual Obligations include Interior (previously VA/HUD) Superfund activities within the Mechanism amounts.

2/ FY 2006 Comparable includes all transfers and comparable adjustments.

3/ B & F Budget Mechanism includes the B&F appropriation plus the following included in NCI -- FY 05: \$7,936,000; FY 06: \$7,920,000; FY 07 (est.): \$7,920,000; FY 08 (est): \$7,840,000.

NATIONAL INSTITUTES OF HEALTH

FY 2008 Appropriations Language

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, \$4,782,114,000, of which up to \$8,000,000 may be used for facilities repairs and improvements at the NCI-Frederick Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, \$2,925,413,000.

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to dental disease, \$389,722,000.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to diabetes and digestive and kidney disease, \$1,708,045,000.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the Public Health Service Act with respect to neurological disorders and stroke, \$1,537,019,000.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES (INCLUDING TRANSFER OF FUNDS)

For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, \$4,592,482,000: Provided, That \$300,000,000 may be made available to International Assistance Programs "Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis", to remain available until expended: Provided further, That such sums obligated in fiscal years 2003 through 2007 for extramural facilities construction projects are to remain available until expended for disbursement, with prior notification of such projects to the House of Representatives and Senate Committees on Appropriations.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, \$1,941,462,000.

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, \$1,264,946,000.

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, \$667,820,000.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out sections 301 and 311 and title IV of the Public Health Service Act with respect to environmental health sciences, \$637,406,000.

SUPERFUND RESEARCH PROGRAM APPROPRIATED BY INTERIOR

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$78,434,000.

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, \$1,047,148,000.

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, \$508,082,000.

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, \$393,682,000.

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, \$1,405,421,000.

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, \$1,000,365,000.

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, \$436,505,000.

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, \$137,800,000.

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, \$484,436,000.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the Public Health Service Act with respect to biomedical imaging and bioengineering research, \$300,463,000.

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, \$1,112,498,000: Provided, That none of these funds shall be used to pay recipients of the general research support grants program any amount for indirect expenses in connection with such grants.

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, \$121,699,000.

NATIONAL CENTER ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the Public Health Service Act with respect to minority health and health disparities research, \$194,495,000.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities at the John E. Fogarty International Center, \$66,594,000.

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to health information communications, \$312,562,000, of which \$4,000,000 shall be available until expended for improvement of information systems: Provided, That in fiscal year 2008, the Library may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health: Provided further, That in addition to amounts provided herein, \$8,200,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out National Information Center on Health Services Research and Health Care Technology and related health services.

OFFICE OF THE DIRECTOR (INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, National Institutes of Health, \$517,062,000, of which up to \$25,000,000 shall be used to carry out section 215 of this Act: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That the National Institutes of Health is authorized to collect third party payments for the cost of clinical services that are incurred in National Institutes of Health research facilities and that such payments shall be credited to the National Institutes of Health Management Fund: Provided further, That all funds credited to such Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That the amounts appropriated in this Act to each Institute and Center may be transferred and utilized for the National Institutes of Health Common Fund: Provided further, That the amount utilized under the preceding proviso shall not exceed \$365,000,000 without prior notification to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That amounts transferred and utilized under the preceding two provisos shall be in addition to amounts made available for the Common Fund from the Director's Discretionary Fund and to any amounts allocated to activities related to the Common Fund through the normal research priority-setting process of individual Institutes and Centers: Provided further, That of the funds provided \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of NIH: Provided further, That the Office of AIDS Research within the Office of the Director, NIH may spend up to \$4,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the Public Health Service Act.

BUILDINGS AND FACILITIES

For the study of; construction of; renovation of; and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, \$136,000,000, to remain available until expended.

GENERAL PROVISIONS FOR THE NIH

SEC. 203. None of the funds appropriated in this Act may be used to implement section 1503 of the National Institutes of Health Revitalization Act of 1993, Public Law 103-43.

SEC. 204. None of the funds appropriated in this Act for the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Substance Abuse and Mental Health Services Administration shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II.

(TRANSFER OF FUNDS)

SEC. 208. The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Congress is promptly notified of the transfer.

(TRANSFER OF FUNDS)

SEC. 209. Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of the National Institutes of Health and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.

SEC. 215. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of the National Institutes of Health may use funds available under section 402(b)(7) and 402(b)(12) of the Public Health Service Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research in support of the NIH Common Fund.

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director of the National Institutes of Health may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the Public Health Service Act (42 U.S.C. 241, 284(b)(1)(B), 284(b)(2), 284a(a)(3)(A), 289a, and 289c).

SEC. 222. Not to exceed \$35,000,000 of funds appropriated by this Act to the Institutes and Centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$2,500,000 per project.

Supplementary Exhibit

Comparison of Proposed FY 2008 Appropriation Language to Most Recently Enacted Full-Year Appropriations

NATIONAL INSTITUTES OF HEALTH – GENERAL PROVISIONS

SEC. 203. None of the funds appropriated in this Act may be used to implement section 1503 of the National Institutes of Health Revitalization Act of 1993, Public Law 103–43.

SEC. 204. None of the funds appropriated in this Act for the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Substance Abuse and Mental Health Services Administration shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level [H] II.

(TRANSFER OF FUNDS)

SEC. [209] **208.** The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Congress is promptly notified of the transfer.

(TRANSFER OF FUNDS)

SEC. [210] **209.** Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of the National Institutes of Health and the Director of the Office of AIDS Research, shall be made available to the “Office of AIDS Research” account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.

SEC. [217] **215.** (a) **AUTHORITY.**—Notwithstanding any other provision of law, the Director of the National Institutes of Health may use funds available under section [402(i)] **402(b)(7) and 402(b)(12)** of the Public Health Service Act [(42 U.S.C. 282(i))] to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research in support of the NIH [Roadmap for Medical Research]. **Common Fund.**

(b) **PEER REVIEW.**—In entering into transactions under subsection (a), the Director of the National Institutes of Health may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the Public Health Service Act (42 U.S.C. 241, 284(b)(1)(B), 284(b)(2), 284a(a)(3)(A), 289a, and 289c).

SEC. 222. Not to exceed \$35,000,000 of funds appropriated by this Act to the Institutes and Centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$2,500,000 per project.

**NATIONAL INSTITUTES OF HEALTH
General Provisions**

Language Analysis

Language Provision	Explanation
Not to exceed \$35,000,000 of funds appropriated by this Act to the Institutes and Centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$2,500,000 per project.	To conduct research in buildings of the type and age of those on the NIH campus, it is sometimes necessary to demolish and reconstruct solid walls and partitions of permanent materials. The needs for such construction usually cannot be anticipated in budgets prepared a year or more in advance. This provision clarifies that funds appropriated to the Institutes and Centers may be used for alterations, repairs or improvements, provided that (1) the funds are not already included in the buildings and facilities appropriation; (2) the improvements and repairs funded are principally for the benefit of the program from which the funds are drawn; and (3) such activities are conducted under and subject to the administrative policies and procedures of the NIH Office of the Director and the Department. The proposal includes a limitation (\$2,500,000) on the size of projects to be funded directly by the Institutes and Centers and a cap of \$35,000,000 for total NIH projects of this type.

NATIONAL INSTITUTES OF HEALTH

JUSTIFICATION

Management Fund

General Statement

The NIH Management Fund (MF) was established on June 29, 1957, by Public Law 85-67. The MF was created to finance a variety of centralized support services and administrative activities that are required for the efficient and effective operation of all NIH programs and facilities. The services provided by the MF include a research hospital and outpatient clinic, receipt, review and referral of research and training grant applications, collaborative computer science research, police, fire, security and general administrative support services. Funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited.

NATIONAL INSTITUTES OF HEALTH
 NIH Management Fund
 Budget Authority by Program
 (Dollars in thousands)

	FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Continuing Resolution		FY 2008 President's Budget		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Center for Information Technology	151	\$39,449	117	\$36,219	117	\$36,789	119	\$39,350	120	\$39,744	1	\$394
Clinical Center	1,840	334,575	1,845	334,685	1,821	345,489	1,852	369,539	1,878	373,238	26	3,699
Center for Scientific Review	254	51,703	290	54,759	292	98,709	297	105,580	301	106,637	4	1,057
Research Support and Administrative Services	1,215	138,951	1,178	184,503	700	112,694	741	120,538	751	121,745	10	1,207
Office of Research Facilities, Development & Operations	91	13,824	44	10,787	562	86,938	311	92,990	315	93,921	4	931
TOTAL	3,551	578,502	3,474	620,953	3,492	680,619	3,320	727,997	3,365	735,285	45	7,288

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research

NATIONAL INSTITUTES OF HEALTH
NIH Management Fund

Budget Authority by Object

	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Total compensable workyears:			
Full-time employment	3,320	3,365	45
Full-time equivalent of overtime & holiday hours	0	0	0
Average ES salary	\$159,146	\$162,902	\$3,756
Average GM/GS grade	10.9	10.8	(0.1)
Average GM/GS salary	\$77,309	\$79,629	\$2,320
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$82,389	\$84,861	\$2,472
Average salary of ungraded positions	83,412	85,914	2,502
OBJECT CLASSES	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$139,622	\$144,311	\$4,689
11.3 Other than Full-Time Permanent	67,964	69,703	1,739
11.5 Other Personnel Compensation	12,749	13,031	282
11.7 Military Personnel	8,408	8,610	202
11.8 Special Personnel Services Payments	3,322	3,400	78
Total, Personnel Compensation	232,065	239,055	6,990
12.0 Personnel Benefits	61,466	63,358	1,892
12.2 Military Personnel Benefits	3,806	3,870	64
13.0 Benefits for Former Personnel	434	441	7
Subtotal, Pay Costs	297,771	306,724	8,953
21.0 Travel & Transportation of Persons	2,475	2,500	25
22.0 Transportation of Things	1,016	1,016	0
23.1 Rental Payments to GSA	0	0	0
23.2 Rental Payments to Others	352	354	2
23.3 Communications, Utilities & Miscellaneous Charges	5,039	5,089	50
24.0 Printing & Reproduction	3,524	3,524	0
25.1 Consulting Services	6,387	6,375	(12)
25.2 Other Services	132,257	132,257	0
25.3 Purchase of Goods & Services from Government Accounts	131,072	131,120	48
25.4 Operation & Maintenance of Facilities	25,125	25,010	(115)
25.5 Research & Development Contracts	414	414	0
25.6 Medical Care	6,102	5,702	(400)
25.7 Operation & Maintenance of Equipment	19,251	19,211	(40)
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	320,608	320,089	(519)
26.0 Supplies & Materials	62,372	61,272	(1,100)
31.0 Equipment	34,724	34,601	(123)
32.0 Land and Structures	77	77	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	0	0	0
42.0 Insurance Claims & Indemnities	4	4	0
43.0 Interest & Dividends	35	35	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	430,226	428,561	(1,665)
NIH Roadmap for Medical Research	0	0	0
Total Budget Authority by Object	727,997	735,285	7,288

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research

**NATIONAL INSTITUTES OF HEALTH
NIH Management Fund**

Detail of Positions

GRADE	FY 2006 Actual	FY 2007 Continuing Resolution	FY 2008 President's Budget
Total, ES Positions	8	10	10
Total, ES Salary	1,241,403	1,591,464	1,629,019
GM/GS-15	136	138	137
GM/GS-14	244	248	246
GM/GS-13	244	254	257
GS-12	293	301	304
GS-11	337	344	345
GS-10	37	41	43
GS-9	156	161	162
GS-8	153	157	161
GS-7	302	304	309
GS-6	245	246	249
GS-5	266	265	266
GS-4	43	44	44
GS-3	25	25	25
GS-2	6	7	7
GS-1	15	14	14
Subtotal	2,502	2,549	2,569
Grades established by Act of July 1, 1944 (42 U.S.C. 207):			
Assistant Surgeon General	1	2	2
Director Grade	31	32	32
Senior Grade	16	18	18
Full Grade	31	30	30
Senior Assistant Grade	30	30	30
Assistant Grade	5	4	4
Subtotal	114	116	116
Ungraded	1,072	1,088	1,101
Total permanent positions	2,801	2,845	2,878
Total positions, end of year	3,696	3,763	3,795
Total full-time equivalent (FTE) employment, end of year	3,492	3,320	3,365
Average ES salary	155,175	159,146	162,902
Average GM/GS grade	10.9	10.9	10.8
Average GM/GS salary	75,321	77,309	79,629

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research.

NATIONAL INSTITUTES OF HEALTH

Justification

Service and Supply Fund

General Statement

The NIH Service and Supply Fund (SSF) was established on July 3, 1945, under 42 U.S.C. 231. The SSF was created to finance a variety of centralized research support services and administrative activities that are required for the efficient and effective operation of all NIH programs and facilities. The SSF provides a single means for consolidating the financing and accounting of business-type operations, including the sales of services and commodities to customers. The services provided through the SSF include mainframe computing, enterprise IT software planning and development, facilities engineering, planning, and design, facility use and maintenance including leased buildings, printing, telecommunications, procurement, shipping and receiving, motor pool, research animals, fabrication and maintenance of scientific equipment, utilities and plant maintenance, finance and accounting operations, government-wide contracting for IT, biomedical engineering, security, consolidated human resources, and other administrative support services.

NATIONAL INSTITUTES OF HEALTH

Service and Supply Fund

Budget Authority by Program

(Dollars in thousands)

	FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Continuing Resolution		FY 2008 President's Budget		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
<u>Detail:</u>												
Research Support and Administrative	634	\$320,887	761	\$343,371	750	\$548,822	1,005	\$620,155	1,092	\$626,356	87	\$6,201
Office of Research Facilities Development & Operations	652	475,535	488	508,854	462	375,844	446	\$424,694	380	428,941	(66)	4,247
Information Technology	258	178,584	269	191,096	260	195,300	264	\$220,685	268	222,892	4	2,207
Clinical Center	1	68	1	74	2	174	2	196	2	198	0	2
Total	1,545	975,074	1,519	1,043,395	1,474	1,120,140	1,717	1,265,730	1,742	1,278,387	25	12,657

**NATIONAL INSTITUTES OF HEALTH
NIH Service and Supply Fund**

Budget Authority by Object

	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Total compensable workyears:			
Full-time employment	1,717	1,742	25
Full-time equivalent of overtime & holiday hours	0	0	0
Average ES salary	\$0	\$0	\$0
Average GM/GS grade	11.1	11.1	0.0
Average GM/GS salary	\$65,689	\$67,660	\$1,971
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$94,302	\$97,131	\$2,829
Average salary of ungraded positions	77,736	80,068	2,332
OBJECT CLASSES	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$137,961	\$142,649	\$4,688
11.3 Other than Full-Time Permanent	7,569	7,831	262
11.5 Other Personnel Compensation	6,116	6,259	143
11.7 Military Personnel	1,548	1,574	26
11.8 Special Personnel Services Payments	629	637	8
Total, Personnel Compensation	153,823	158,950	5,127
12.0 Personnel Benefits	44,159	44,984	825
12.2 Military Personnel Benefits	739	751	12
13.0 Benefits for Former Personnel	227	231	4
Subtotal, Pay Costs	198,948	204,916	5,968
21.0 Travel & Transportation of Persons	1,090	1,097	7
22.0 Transportation of Things	412	415	3
23.1 Rental Payments to GSA	40,090	40,341	251
23.2 Rental Payments to Others	83,407	83,930	523
23.3 Communications, Utilities & Miscellaneous Charges	113,553	114,265	712
24.0 Printing & Reproduction	3,807	3,831	24
25.1 Consulting Services	9,598	9,658	60
25.2 Other Services	353,801	356,019	2,218
25.3 Purchase of Goods & Services from Government Accounts	194,333	195,552	1,219
25.4 Operation & Maintenance of Facilities	92,296	92,874	578
25.5 Research & Development Contracts	2,260	2,274	14
25.6 Medical Care	1,879	1,891	12
25.7 Operation & Maintenance of Equipment	77,941	78,430	489
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	732,108	736,698	4,590
26.0 Supplies & Materials	58,363	58,729	366
31.0 Equipment	33,952	34,165	213
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	0	0	0
42.0 Insurance Claims & Indemnities	0	0	0
43.0 Interest & Dividends	0	0	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	1,066,782	1,073,471	6,689
NIH Roadmap for Medical Research	0	0	0
Total Budget Authority by Object	1,265,730	1,278,387	12,657

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research

**NATIONAL INSTITUTES OF HEALTH
Service and Supply Fund**

Detail of Positions

GRADE	FY 2006 Actual	FY 2007 Continuing Resolution	FY 2008 President's Budget
Total, ES Positions	0	0	0
Total, ES Salary	0	0	0
GM/GS-15	\$56	\$62	\$62
GM/GS-14	138	151	152
GM/GS-13	350	368	370
GS-12	223	295	297
GS-11	105	141	143
GS-10	4	22	22
GS-9	87	124	126
GS-8	43	62	63
GS-7	93	159	161
GS-6	39	60	60
GS-5	26	44	44
GS-4	8	13	13
GS-3	2	2	2
GS-2	4	4	4
GS-1	0	0	0
Subtotal	1,178	1,507	1,519
Grades established by Act of July 1, 1944 (42 U.S.C. 207):			
Assistant Surgeon General	0	4	4
Director Grade	1	4	4
Senior Grade	9	4	4
Full Grade	0	0	0
Senior Assistant Grade	0	0	0
Assistant Grade	0	0	0
Subtotal	10	12	12
Ungraded	318	336	336
Total permanent positions	1,485	1,846	1,864
Total positions, end of year	1,506	1,855	1,867
Total full-time equivalent (FTE) employment, end of year	1,474	1,717	1,742
Average ES salary	0	0	0
Average GM/GS grade	11.4	11.1	11.1
Average GM/GS salary	64,000	65,689	67,660

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research.